



ABSTRACT

Agriculture and Farmers Welfare – Tamil Nadu Horticulture Development Agency – Administrative Sanction for a sum of Rs.960.00 crore and Financial sanction for a sum of Rs.261.18 crore as first installment for the implementation of Micro Irrigation Scheme under “Per Drop More Crop” component of Pradhan Mantri Krishi Sinchayee Yojana for the year 2022-2023 – Accorded – Orders- Issued.

AGRICULTURE AND FARMERS WELFARE [H1(2)] DEPARTMENT

G.O.(Ms) No.274

Dated : 16.11.2022

திருவள்ளூர் ஆண்டு 2053

சுபகிருது வருடம்,

ஐப்பசித் திங்கள் 30-ஆம் நாள்

1. Approved 8th State Level Sanctioning Committee minutes received vide Government Letter No. 2235/DPAP/2022-5 dated 04.05.2022.
2. Managing Director, Tamil Nadu Horticulture Development Agency Letter No. MIS1/2293/2022 dated 18.05.2022
3. From the Director, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Government of India, Letters F.No.18-6/2020-RFS-III, dated 27.10.2022.
4. From the Managing Director, Tamil Nadu Horticulture Development Agency, Lr.No.MIS1/ 9064/2022, dated: 04.11.2022 and 07.11.2022.

ORDER:

During the Agriculture and Farmers Welfare Budget Speech 2022-2023, the Hon'ble Minister for Agriculture and Farmers Welfare has interalia made the following announcement:-

“22. Promotion of Micro Irrigation on cluster based approach

Tamil Nadu Government is giving special attention to increase the area under Micro Irrigation on cluster basis, by providing 100% subsidy for small and marginal farmers and 75% subsidy for other farmers. The

scheme will be implemented in an extent of 2,50,000 acre at an outlay of Rs.960.00 crore with Union and State Government fund"

2. Subsequently, the Managing Director, Tamil Nadu Horticulture Development Agency in her proposal 4th read above has stated that Annual Action Plan for implementation Micro Irrigation scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for implementation for the year 2022-23 for financial target of Rs.960.00 crore has been approved by the State Level Sanctioning Committee as detailed below:-

Total Financial Allocation for Micro Irrigation 2022-23 as per Annual Action Plan

(Rs.in crore)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	12% GST on material cost	State Additional Share including 12% GST	Total State Share	Total Fund
1	2	3	4	5	6	7=5+6	8=4+7	9=3+8
1	SF/MF (80%)	242.44	161.63	257.13	88.16	345.29	506.92	749.36
2	Others (20%)	60.61	40.40	56.11	26.94	83.05	123.45	184.06
Sub total		303.05	202.03	313.24	115.10	428.34	630.37	933.42
Admin Cost		15.95	10.63	0.00	0.00	0.00	10.63	26.58
Total		319.00	212.66	313.24	115.10	428.34	641.00	960.00

3. She has further stated that Government of India has released the first installment of **Rs.79.75 crore** (General - Rs.62.92 crore, Scheduled Castes - Rs.15.95 crore and Scheduled Tribes - Rs.0.88 crore) from the approved Government of India share amount of Rs.319.00 crore for implementation of "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2022-23 vide letters 3rd read above.

5.The Managing Director, Tamil Nadu Horticulture Development Agency has furnished the details of amount released by Government of India and

matching State share and State additional share to be released as detailed below:-

Allocation for First installment for 2022-23 as per allocation of Government of India:

(Rs.in crore)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	12% GST on material cost	State Additional Share including 12% GST	Total State Share	Total Fund
1	2	3	4	5	6	7=5+6	8=4+7	9=3+8
1	SF/MF (80%)	60.61	40.41	82.65	22.04	104.69	145.1	205.71
2	Others (20%)	15.15	10.1	16.84	6.73	23.57	33.67	48.82
Sub total		75.76	50.51	99.49	28.77	128.26	178.77	254.53
Admin Cost		3.99	2.66	0	0	0	2.66	6.65
Total		79.75	53.17	99.49	28.77	128.26	181.43	261.18

5. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency has therefore requested to release an amount of Rs.261.18 crore to the Managing Director, Tamil Nadu Horticulture Development Agency for implementation of Micro Irrigation scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for the year 2022-23 as per the category mentioned below:-

(Rs.in Crore)

S.No.	Category	Percentage	GOI Share	State Mandatory share	State Additional Share	Total
1	General	78.90%	62.92	41.95	101.20	206.07
2	SC	20.00%	15.95	10.63	25.65	52.23
3	ST	1.10%	0.88	0.59	1.41	2.88
Total		100.00%	79.75	53.17	128.26	261.18

6. After careful examination of the proposal of the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency, the Government hereby accord

administrative sanction for a sum of Rs.960.00 crore and Financial sanction for a sum of Rs.261,18,00,000/- (Rupees Two hundred and sixty one crore eighteen lakh only) as first installment which includes Government of India share of Rs.79.75 crore, matching State share of Rs.53.17 crore and State additional share of Rs.128.26 crore Including 12% GST towards implementation of the Micro Irrigation scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana.

7. The expenditure sanctioned in para 6 above, shall be debited to the following Heads of Accounts.

S. No.	Share	Category	Amount (Rs.in thousand)	Head of Account
1	GOI	General	629200.00	2401-00-Crop Husbandry - 119 - Horticulture and Vegetables Crops - Schemes shared between state and Centre- UF -Micro Irrigation Scheme"-311 Subsidies 01 - Individual based Subsidy". (DPC: 2401 00 119 UF 31101)
		SC	159500.00	2401-00-Crop Husbandry -793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UP - Micro Irrigation Scheme - 311 Subsidies 01 - Individual based Subsidy". (DPC: 2401 -00 -793-UP 31101)
		ST	8800.00	2401-00-Crop Husbandry -794 - Special Central Assistance for Tribal Sub-Plan - UK - Micro Irrigation Scheme -311 Subsidies 01 - Individual based Subsidy". (DPC: 2401-00-794-UK- 31101)
2	State Mandatory Share	General	419500.00	2401-00-Crop Husbandry -119 - Horticulture and Vegetable Crops - Schemes shared between State and Centre - UL - Micro Irrigation Scheme - State Share" - 311 Subsidies 01 - Individual based Subsidy". (DPC: 2401 00 119 UL 31101)
		SC	106300.00	2401-00-Crop Husbandry -793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and

				Centre - VJ - Micro Irrigation Scheme - State Share - 311 Subsidies 01 - Individual Based Subsidy". (DPC: 2401-00-793- VJ -31101)
		ST	5900.00	2401-00-Crop Husbandry -794 - Special Central Assistance for Tribal Sub-Plan - VD - Micro Irrigation Scheme - State Share -311 Subsidies 01 - Individual Based Subsidy". (DPC: 2401-00-794 - VD 31101)
3	State Additional Share	-	1282600.00	2401-00-Crop Husbandry -119 - Horticulture and Vegetable Crops - State's Expenditure - BF - Implementation of Micro Irrigation Scheme under NABARD assistance - 311 Subsidies 01 - Individual Based Subsidy". (DPC: 2401-00-119- BF- 31101)
Total			2611800.00	

8. The Government also authorize the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency to draw the central share and State mandatory share of Rs.132.92 crore sanctioned in para 6 above and deposit the amount in the following Single Nodal Account of the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency maintained in Public Financial Management System portal as per the new procedure of fund flow through PFMS prescribed by Government of India for implementing the project:-

- Central Scheme Code : 9145
- Code of State Linked Scheme : TN90
- Name of the single Nodal Agency : DHPC (Director of Horticulture and Plantation Crops)
- Unique ID assigned to SNA : TNCH00004019
- Single Nodal Bank Account Details : IDBI Bank, Ashok Nagar, Chennai-83
- IFSC Code : IBKL0000630
- Bank Account Number : 0630104000262910

9. The Government also authorize the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development

Agency to draw the State additional share of Rs.128.26 crore sanctioned in para 6 above and deposit the amount in the following account separately created for holding the state additional share as per Public Financial Management System procedure:-

- | | |
|-----------------------|---|
| ➤ Name of the Bank | IDBI Bank, Ashok Nagar
Branch, Chennai-83. |
| ➤ Bank Account Number | : 0630104000220903 |
| ➤ IFSC Code | IBKL0000630 |

10. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency is also directed to implement the announcement referred to at para 1 above made by the Hon'ble Minister for Agriculture and Farmers Welfare during Agriculture Budget for the year 2022-23 scrupulously.

11. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para 6 above for Micro Irrigation to the implementing Departments.

12. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines of Government of India for Micro Irrigation scheme.

13. The Managing Director, Tamil Nadu Horticulture Development Agency is also directed to send the progress report on the achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate expenditure statement in respect of funds sanctioned in this order direct to Government of India and also to state Government of Tamil Nadu.

14. This order issues with the concurrence of the Finance Department vide its U.O.No.48879/Fin.(Agr & FW) Department/2022, dated:15.11.2022

//BY ORDER OF THE GOVERNOR//

**C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**


To
The Managing Director,
Tamil Nadu Horticulture Development Agency, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai -5.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.
The Director of Agriculture, Chennai-5.
The Chief Engineer(Agricultural Engineering), Chennai-35.
The Director of Sugar, Chennai-35.
The Secretary to Government of India, Ministry of Agriculture and Farmers
Welfare, Department of Agriculture, Co-operation & Farmers Welfare
(Horticulture Division), New Delhi -110 001.
The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18.
The Residential Audit Officer, Office of the Principal Accountant General,
Chennai -9.
The Pay and Accounts Officer (East/South), Chennai-8 / 35.
The Chief Accounts Officer, Office of the Director of Horticulture and
Plantation Crops, Chennai - 5.

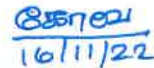
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The Private Secretary to Agricultural Production Commissioner and Secretary
to Government, Agriculture and Farmers Welfare Department, Chennai-9
The Finance (Agri&FW) Department, Chennai-9.
The Assistant Programmer, Agriculture & Farmers Welfare Department,
Chennai-9.
The Agriculture and Farmers Welfare (OP3) Department, Chennai-9.
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//FORWARDED BY ORDER//

 16/11/2022.

SECTION OFFICER


16/11/22

